

F.No.36-4/2026-TS.III
भारत सरकार / Government of India
शिक्षा मंत्रालय / Ministry of Education
उच्चतर शिक्षा विभाग / Department of Higher Education
तकनीकी अनुभाग -III / Technical Section-III

Kartavya Bhavan-2, New Delhi,
dated, the 04th May, 2026

To

The Director,
National Institute of Technology (NIT),
Raipur

Subject:- Tentative Annual Allocation for the Financial Year 2026 - 2027 of National Institute of Technology (NIT), Raipur - regarding.

Sir,

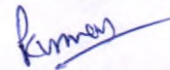
I am directed to convey herewith the tentative Annual Allocation of Budget under different accounting heads for the financial year 2026 - 2027 which has been finalized based on the requirement projected by the Institute and the Budget Estimates allocated under the Scheme 'Support to NITs & IEST. The Object head- wise tentative Allocation for the Financial year 2026 - 2027 is tabulated below:-

(Amount in Lakh)

Name of the Institute	OH-31 (Grant in aid General)	OH-35 (Grant for creation of Capital assets)	OH-36 (Grant in aid Salaries)	Total
NIT Raipur	7526.00	2751.00	11236.00	21513.00

2. The Institute willing to avail HEFA loan during the financial year 2026 - 2027 shall submit their proposal to the HEFA as per five year prospective plan along with the Details Project Report (DPR) of the particular projects for initial scrutiny. After initial scrutiny of proposal by HEFA, the same may be forwarded to the Ministry for further / final approval.

3. It has been observed that a significant portion of **funds lapsed under the salary head during the previous financial year due to inappropriate demand projections submitted by some institutes** at the Revised Estimates (RE) stage. In light of this, Institute are advised to prepare its annual expenditure plans for the financial year 2026-2027 on a realistic and need-based assessment. In case, there is any excess / shortfall of fund under a particular Object Head w.r.t. tentative allocation, the Institute may submit the proposal for re-appropriation of fund to this effect at the time of Supplementary Demand for Grant 2026 - 2027 with proper justification.



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4. Following may be ensured for necessary action & strict compliance: -

- (a) As per Rule 62(3) of the GFR, 2017, Rush of expenditure, particularly in the closing months of the Financial year, shall be regarded as a breach of financial propriety and shall be avoided. The Head of the institution shall ensure adherence to the stipulated monthly expenditure Plan.
- (b) An amount of Rs.205.00 crore has been kept separately under the Scheme to meet out HEFA liabilities of the Institutes for the financial year 2026 - 2027. The requisite fund to meet out the HEFA liabilities shall be released on the basis of the HEFA loan disbursement and utilization by the Institute.
- (c) Contractual staff may be recruited through outsource agency only and no direct contract entered between them to avoid the litigation in future.
- (d) Ongoing work may be completed expeditiously.
- (e) The actual strength of teaching and non-teaching staff may not exceed the sanctioned strength.
- (f) Further, the Institute may explore all the possible measures to enhance the IRG to maximum extent to meet their shortfall in budgetary support provided by Ministry under various heads.

5. This issues with the approval of the competent authority.

Yours faithfully,



[Pawan Kumar]

Under Secretary to the Government of India

Tel: 011-24014938

Copy to:-

- (i) The Registrar of NIT, Raipur.
- (ii) Director (Finance), MoE.
- (iii) Guard File (2026).